

**Budget Estimates And Expenditure**

| Year    | Budget Estimate                   | Revised Estimate | Actual Expenditure |
|---------|-----------------------------------|------------------|--------------------|
| 2017-18 | 83.63                             | 83.63            | 74.34              |
| 2018-19 | 57.00 (Salary)<br>34.97 (General) | -                | -                  |