

Budget Estimates And Expenditure

i)	Budget Estimate for 2015-16	Rs.69.00 Crores
ii)	Final Estimate for 2015-16	Rs.69.00 Crores
iii)	Actual Expenditure for 2015-16	Rs. 69.01 Crores

Details of Official tours for the period from 01.01.2017 to 31.03.2017
Shri S. Masood Husain, Director General, NWDA

Sl. No.	Place	Period	Purpose	Expenditure (Rs.)
1.	NIL	NIL	NIL	NIL

Details of Official tours for the period from 01.01.2017 to 31.03.2017
Shri R.K.Jain, Chief Engineer (HQ), NWDA

Sl. No.	Place	Period	Purpose	Expenditure (Rs.)
1.	New Delhi to Ranchi & back	20.01.2017 to 22.01.2017	1. Inspection of the ID Ranchi 2. Review of the work assessment of water availability of Sunkh South-Koel and South Koel Subernarekha link Project 3. Discussion with the CE (M&P) WRD, Govt. of Jharkhand reg. Intra State Link of Jharkhand.	33732/-
2.	New Delhi to Mumbai & back	06.02.2017 to 08.02.2017	To attend the CBIP work shop on “Tunnel design” and construction Issue and Challenges “7-8 th Feb. 2017	28991/-
3.	New Delhi to Jhansi & back	16.02.2017 to 17.02.2017	To review the present status of KB link Ph-II and discussion reg- Water Supply to Lalitpur district	8569/-
			Total	71293/-

**Statement showing the official tours performed by Shri M.K. Srinivas,
Chief Engineer (South) during the period from 01.01.2017 to 31.03.2017**

Sl. No.	Place	Period	Purpose	Expenditure (Rs.)
1.	Hyderabad to Mumbai/Ahmedabad/Chennai/Tirupati and back	30.12.2016 to 03.01.2017	a) Accompanied the OSD, MoWR, GR & RD for the meeting with Hon'ble Chief Minister, Govt. of Gujarat on Par-Tapi-Narmada link project on 31.12.2016, Field visit on 01.01.2017	79263/-
2.	Hyderabad to New Delhi and back	12.01.2017 to 14.01.2017	Attended the Jalmanthan-3 at New Delhi on 13.01.2017	26039/-
3.	Hyderabad to New Delhi and back	01.02.2017 to 03.02.2017	Discussion with Director General and Chief Engineer (Hqrs.), NWDA, New Delhi regarding changes in PTN link DPR & other issues from 01.02.2017 to 02.02.2017	25469/-
	Total			130771/-