

**Budget Estimates And Expenditure**

i)	<b>Budget Estimate for 2015-16</b>	<b>Rs.69.00 Crores</b>
ii)	<b>Final Estimate for 2015-16</b>	<b>Rs.69.00 Crores</b>
iii)	<b>Actual Expenditure for 2015-16</b>	<b>Rs. 69.01 Crores</b>

**Details of official tours for the period from 01.04.2017 to 30.06.2017**  
**Shri S. K. Jain, Director General, NWDA**

<b>Sl. No.</b>	<b>Place</b>	<b>Period</b>	<b>Purpose</b>	<b>Expenditure (Rs.)</b>
1.	New Delhi to Vadodara & back	19.04.2017 to 21.04.2017	For Hindi Sangosthi at ID, Vadodara	Rs. 34,642/-
2.	New Delhi to Jhansi & back	27.04.2017 to 28.04.2017	Launching at Mission Bundelkhand (and also Mission KBK & Maharashtra) on 28.04.2017 by Hon'ble Minister (WR, RD&GR) at Malthone (MP) & Lalitpur (UP)	Rs. 9,145/-
3.	Roorkee to New Delhi, New Delhi to Ahemdabad and back	04.05.2017 to 06.05.2017	Reg. Modification of DPR of PTN Link Project	Rs. 27,736/-
4.	Roorkee to New Delhi & back Roorkee	16.05.2017 to 17.05.2017	Official	Rs. 2,680/-
			<b>Total</b>	<b>Rs. 74,203/-</b>

**Details of Official tours for the period from 01.04.2017 to 30.06.2017**  
**Shri R.K.Jain, Chief Engineer (HQ), NWDA**

<b>Sl. No.</b>	<b>Place</b>	<b>Period</b>	<b>Purpose</b>	<b>Expenditure (Rs.)</b>
1.	New Delhi to Vadodara & back	19.04.2017 to 21.04.2017	For Hindi Sangosthi at ID, Vadodara	Rs. 34,642/-
2.	Delhi to Gwalior to Bhopal & back Delhi	09.05.2017 to 13.05.2017	a) Review of work related with Gwalior Circle b) Realignment of initial. c) To attend meeting with forest Deptt. Official in connection with KB link Project	Rs. 31,807/-
3.	New Delhi to Dehradun to Roorkee and back Delhi	13.06.2017 to 15.06.2017	a) To attend training programme on "Remote Sensing, on dated 12 <sup>th</sup> to 15 <sup>th</sup> June 2017 at Indian Institute of Remote Sensing.	Rs. 24,252/-
	New Delhi to Roorkee & Back Delhi	19.06.2017 to 20.06.2017	b) Dissension with Director WII, Dehradun on Land Scope Management plan of KB Link	
4.	Mumbai to Delhi	08.07.2017	Cancellation of Air ticket	Rs. 2,000/-
5.	Delhi to Bhopal	22.06.2017	Official	Rs. 5,193/-
			<b>Total</b>	<b>Rs. 1,08,234/-</b>

**Statement showing the official tours performed by Shri M.K. Srinivas,  
Chief Engineer (South) during the period from 01.04.2017 to 30.06.2017**

<b>Sl. No.</b>	<b>Place</b>	<b>Period</b>	<b>Purpose</b>	<b>Expenditure (Rs.)</b>
1.	Hyderabad to Mumbai/Vadodara/New Delhi and back	11.04.2017 to 14.04.2017	a) Reviewd the arrangmetn 12.04.2017 for Hindi Sangosthi held at Vadodara on 20.04.2017 b) Reviewed the progress of DPR works of PTN link project on 12.04.2017 c) Attended the meeting with Director General, NWDA and Chief Engineer (HQs) regarding alternate proposal of Peninsular component on 13.04.2017	Rs. 42,588/-
2.	Hyderabad to Mumbai/Vadodara and back	19.04.2017 to 23.04.2017	a) Participated in the Hindi Sangosthi at Vadodara on 20.04.2017 b) Field visit to Sardar Sarowar Project on 21.04.2017 c) Discussions with Chief Engineer (HQs) and Superintending Engineer, Inv. Circle, Valsad for finalizing the modified DPR of PTN link on 22.04.2017	Rs. 49,919/-
3.	Hyderabad to Mumbai and back  Hyderabad to Kochi/Mumbai /Ahmedabad/ Mumbai and back	01.05.2017 to 02.05.2017  04.05.2017 to 07.05.2017	a) Attended the meeting of Parliamentary Standing Committee on Water Resources at Mumbai on 02.05.2017\ b) Attended the meeting of Parliamentary Standing Committee on Water Resources at Kochi on 05.05.2017 c) Accompanied the Secretary, MoWR, RD&GR and DG, NWDA in the meeting with the officials of Government of Gujarat regarding modifications of DPR of PTN link project on 06.05.2017	Rs. 87,890/-
4.	Hyderabad to Nagpur and back	15.05.2017 to 17.05.2017	Attended the 8 <sup>th</sup> meeting between official of WRD Government of Maharashtra and NWDA held on 16.05.2017 and discussed various issues in connection with the preparation of DPR of W-N link project.	Rs. 13,774/-
			<b>Total</b>	<b>Rs. 1,94,171/-</b>