

Budget Estimates And Expenditure

i)	Budget Estimate for 2015-16	Rs.69.00 Crores
ii)	Final Estimate for 2015-16	Rs.69.00 Crores
iii)	Actual Expenditure for 2015-16	Rs. 69.01 Crores

Details of the Official tours for the period from 1.10.2016 to 31.12.2016
Shri S. Masood Husain, Director General, NWDA

Sl.No.	Place	Period	Purpose	Expenditure
1.	NIL	NIL	NIL	NIL

Details of official tours for the period from 1/10/2016 to 31/12/2016.

Shri. R.K.jain, Chief Engineer (HQ) NWDA

Sl. No	Place	Period	Purpose	Expenditure (Rs)
1.	New Delhi to Lucknow- & back	29.11.2016 to 30.11.2016	To review the work of CE (N) NWDA, Lucknow	11794/-
2.	New Delhi to Chennai- & back	22.12.2016 to 23.12.2016	1. To discuss with Ex. Engineer, ID Chennai, Regarding DPR of Ponnar-polar Intrastate Link of Tamilnadu. 2. Review of programme progress of ID, Chennai.	13350/-
3.	Bangalore to Delhi	23.12.2016	Cancellation charges	2000/-
4.	New Delhi to Pune	23.12.2016	Cancellation charges	2000/-
5.	Pune to Delhi	23.12.2016	Cancellation charges	2000/-
			Total	31144/-

Details of official tours for the period from 1/10/2016 to 31/12/2016.

Shri. M.K. Srinivas, Chief Engineer (South)

Sl. No.	Place	Period	Purpose	Expenditure (Rs.)
1.	Hyderabad to New Delhi and back	14.10.2016 to 15.10.2016	Attended the meeting of the committee for award of consultancy work to GERMI, Gandhinagar for study regarding "Setting up of grid connected solar PV Power plants on Par-Tapi-Narmada Link Canal on 14.10.2016.	22580/-
2.	Hyderabad to New Delhi and back.	24.10.2016 to 25.10.2016	Attended the 5 th meeting of the "Task Force for Interlinking of Rivers" in the Conference Hall, C-Wing, MOWR, River Development and Ganga Rejuvenation, New Delhi on 25.10.2016.	19422/-
3.	Hyderabad to New Delhi/ Ahmadabad/ Hyderabad and back	08.11.2016 to 13.11.2016	(a) Attended the 11 th meeting of the Special Committee for Interlinking of Rivers on 09.11.2016. (b) Discussions with Director General, NWDA and Chief Engineer (Hq) regarding works pertaining to Chief Engineer (South) on 10.11.2016. (c) Attended the Chief Engineers level meeting for firming up of modifications in DPR of P-T-N link at Gandhinagar on 11.11.2016. (d) Field visit of Narmada canal network and its command area in north Gujarat on 12.11.2016.	64440/-
4.	Hyderabad to Nagpur and back	21.12.2016 to 24.12.2016	(a) Inspection on Administration / Accounts and implementation of Official Language in Hindi at Investigation Division, NWDA Nagpur on 22.12.2016. (b) Participated in the meeting of the Parliament Standing Committee on Official Language Implementation on 23.12.2016.	39838/-
			Total	146280/-