

NATIONAL WATER DEVELOPMENT AGENCY					
Monthly Expenditure Statement Up to 30th April, 2025					
S.No.	Unit of Appropriation	BE 2025-26 (Rs in Lakh)	Expdt. During the Month (Rs.)	Expdt. upto Previous Month (Rs.)	Progressive Expenditure (Rs.)
(A)	GIA (Salary)				
1	Salaries	5100.00	56388181		56388181
	Sub Total (A)	5100.00	56388181	0	56388181
(B)	GIA- General				
2	Travelling Exp. (Including Foreign Travelling)		46685		46685
3	Office Exp.		107165		107165
4	Rent, Rates & Taxes		0		0
5	Works (Including DPR, Seminars etc.		3838993		3838993
5(a)	Special Cell/ Committee on ILR		0		0
5(b)	PMKSY		0		0
6	Repairs & Maintenance		27958		27958
7	Loans & Advances		521250		521250
8	Assets (T&P)		0		0
	Sub Total (B)	4400.00	4542051	0	4542051
	Grand Total	9500.00	60930232	0	60930232

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(Deepak Verma)
Accounts Officer

Circle Wise Expenditure Statement

upto 30th April 2025

[illegible]