

**Monthly Expenditure Statement Upto February 2025**

S.No.	Unit of Appropriation	BE 2024-25 (RS in Lakh)	Expdt. During the Month (Rs.)	Expdt. Upto Previous Month (RS.)	Progressive Expenditure (RS.)
			(i)	(ii)	(i+ii)
(A)	GIA (Salary)				
1	Salaries	5000.00	30461880.00	390846314.00	421308194.00
	<b>Sub Total (A)</b>	<b>5000.00</b>	<b>30461880.00</b>	<b>390846314.00</b>	<b>421308194.00</b>
(B)	GIA (General)	4000.00			
2	Travelling Exp. (Including Foreign Travellin)	195.00	1427470.00	9566588.00	10994058.00
3	Office Exp.	137.00	1577638.00	7428570.00	9006208.00
4	Rent, Rate & Taxes	500.00	13902971.00	34006818.00	47909789.00
5	Works ( Including DPR, Seminar etc. )	2418.00	30450561.00	155366310.00	185816871.00
5(a)	Special Cell/ Committee on ILR	300.00	10373484.00	19753314.00	30126798.00
5(b)	PMKSY	200.00	11338.00	16280838.00	16292176.00
6	Repair & Maintenance	99.00	566124.00	7281101.00	7847225.00
7	Loan & Advances	30.00	403700.00	-4591281.00	-4187581.00
8	Assets (T&P)	121.00	36950.00	3184649.00	3221599.00
	<b>Sub Total (B)</b>	<b>4000.00</b>	<b>58750236.00</b>	<b>248276907.00</b>	<b>307027143.00</b>
	<b>Grand Total</b>	<b>9000.00</b>	<b>89212116.00</b>	<b>639123221.00</b>	<b>728335337.00</b>

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Deepak Vema  
(Accounts Officer)

**Circle Wise Expenditure Statement**

S.NO.	Name of Offices	GIA Salary	TA	Office Exp.	Rent, Rates Taxes	Minor works	Repair and Maintenance	Loan & Advances	Asset	GIA General	Total
1	Head Quarter	132921894.00	1896102.00	3785539.00	23069551.00	111035628.00	3472884.00	-5208129.00	1299369.00	139350944.00	272272838.00
2	Hyderabad	85548502.00	2152596.00	2057316.00	18686524.00	5022815.00	1015647.00	192878.00	314133.00	29441909.00	114990411.00
3	Gwalior	71204304.00	1051715.00	600070.00	1243544.00	2768919.00	303481.00	9531.00	248859.00	6226119.00	77430423.00
4	Bhubaneswar	52117919.00	1838825.00	828607.00	79343.00	15667654.00	959876.00	470138.00	150105.00	19994548.00	72112467.00
5	Patna	51447731.00	3215700.00	1148604.00	2532108.00	49117021.00	1563740.00	470501.00	1185369.00	59233043.00	110680774.00
6	Valsad	28067844.00	839120.00	586072.00	2298719.00	2204834.00	531597.00	-122500.00	23764.00	6361606.00	34429450.00
	<b>Total</b>	<b>421308194.00</b>	<b>10994058.00</b>	<b>9006208.00</b>	<b>47909789.00</b>	<b>185816871.00</b>	<b>7847225.00</b>	<b>-4187581.00</b>	<b>3221599.00</b>	<b>260608169.00</b>	<b>681916363.00</b>
	<b>PMKSY</b>					16292176.00				16292176.00	16292176.00
	<b>ILR</b>					30126798.00				30126798.00	30126798.00
	<b>Grand Total</b>	<b>421308194.00</b>	<b>10994058.00</b>	<b>9006208.00</b>	<b>47909789.00</b>	<b>232235845.00</b>	<b>7847225.00</b>	<b>-4187581.00</b>	<b>3221599.00</b>	<b>307027143.00</b>	<b>728335337.00</b>
	<b>BE (in Lakh)</b>	<b>5000.00</b>	<b>195.00</b>	<b>137.00</b>	<b>500.00</b>	<b>2918.00</b>	<b>99.00</b>	<b>30.00</b>	<b>121.00</b>	<b>4000.00</b>	<b>9000.00</b>