

Monthly Expenditure Statement Upto November 2024					
S.No.	Unit of Appropriation	BE 2024-25 (Rs in Lakh)	Expdt. During the Month (Rs.)	Expdt. Upto Previous Month (Rs.)	Progressive Expenditure (Rs.)
			(i)	(ii)	(i+ii)
(A)	GIA (Salary)				
1	Salaries	5000	38412145	292406815	330818960
	Sub Total (A)	5000	38412145	292406815	330818960
(B)	GIA-General	4000			
2	Travelling Exp. (Including Foreign Travelling)	195	1379329	6260219	7639548
3	Office Exp.	137	663851	5451465	6115316
4	Rent, Rates & Taxes	500	6495272	18878523	25373795
5	Works (Including DPR, Seminars etc.)	2418	14864330	62563943	77428273
5(a)	Special Cell/ Committee on ILR	300	1868567	14005636	15874203
5(b)	PMKSY	200	25596	4996156	5021752
6	Repair & Maintenance	99	521304	5606023	6127327
7	Loans & Advances	30	-64347	14246610	14182263
8	Assets (T&P)	121	46372	863855	910227
	Sub Total (B)	4000	25800274	132872430	158672704
	Grand Total	9000	64212419	425279245	489491664

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(Deepak Verma)
Accounts Officer

18771/2024/O/o Director (Finance)

Circle Wise Expenditure Statement
From 01.04.2024 to 30.11.2024

S. No.	Name of Offices	GIA Salary	TA	Office Exp.	Rent, Rates Taxes	Minor Works	Repair & Maintenance	Loans & Advances	Asset	GIA General	Total
1	Headquarter	101151695	754546	2784506	10979624	45112271	2720409	13283552	587426	76222334	177374029
2	Hyderabad	69108260	1654773	863448	10004575	3229967	715777	227863	117133	16813536	85921796
3	Gwalior	57654667	804460	475991	956842	2518245	230274	-11359	8900	4983353	62638020
4	Bhubaneswa	42150644	1247389	652395	79343	8072090	820461	632266	150105	11654049	53804693
5	Patna	38393741	2452414	879338	1837251	17398133	1163177	164441	22899	23917653	62311394
6	Valsad	22359953	725966	459638	1516160	1097567	477229	-114500	23764	4185824	26545777
	Total	330818960	7639548	6115316	25373795	77428273	6127327	14182263	910227	137776749	468595709
	PMKSY					5021752				5021752	5021752
	ILR					15874203				15874203	15874203
	Grand Total	330818960	7639548	6115316	25373795	98324228	6127327	14182263	910227	158672704	489491664
	BE (in Lakh)	5000	195	137	500	2918	99	30	121	4000	9000